

**PPO BUDGET  
2010-2011**

**INCOME**

Balance forward	\$16,862	
Fundraiser	\$2,000	
Bball Tournaments	\$7,000	
Donations	\$200	
Concession Stand	\$600	
We Care	\$3,000	
VB Tourney	\$500	
Total Fundraising	\$13,300	
Income + Balance Forward		\$30,162

**EXPENSES**

<b>Special Events</b>		\$2,850
National Lutheran Schools Week	\$600	
Staff Appreciation Luncheon	\$550	
Grandparents Day	\$350	
Awards Night	\$350	
PPO Programs	\$1,000	
<b>Refreshments</b>		\$500
Fall Concert	\$75	
Graduation	\$250	
Spring Concert	\$75	
Musical	\$100	
<b>Athletics</b>		\$6,000
Entry Fees, Officials, Equipment, Uniforms	\$6,000	
<b>Special Projects</b>		\$7,500
Classroom Cabinets	\$0	
Smart Board Music	\$0	
Classroom Sink	\$7,000	
Bulletin Boards	\$500	
<b>Miscellaneous</b>		\$13,312
Christmas Gifts	\$500	
General Expenses	\$300	
Forensic Entry Fee	\$200	
Busing	\$3,000	
Tithe	\$1,000	
Next Year Startup Monies	\$8,312	
Total Expenses		\$30,162
Balance		\$0